

FY21 4-5 Year Budget

Proposal # 20-

Enter or select data in blue-shaded cells

Senior Personnel

Select appt. and enter salary, % effort

Project Period

&/or SM, and fringe rate(s) (digits & decimals only). Select Y to apply % COL salary increase.

Select % COL Salary Increase

Banner Code	Appt. mos.	Permanent UNCW Faculty/Staff Name, Role	Term	Base Salary	% Effort	Person Mos		Fringe Rate	Apply COL?
						CY	AY		
911-913000	9	Athena Kolbe	AY	66,500	20.0%	0.00		39.84%	Y
			Monthly Base	7,389			SM 1.44	30.33%	
						CY	AY		
			Monthly Base	-		0.00	0.00	0.00%	
			Monthly Base	-			SM 0.00	0.00%	
						CY	AY		
			Monthly Base	-	0.0%	0.00		0.00%	
			Monthly Base	-			SM 0.00	0.00%	
						CY	AY		
			Monthly Base	-	0.0%	0.00		0.00%	
			Monthly Base	-			SM 0.00	0.00%	
						CY	AY		
			Monthly Base	-	0.0%	0.00		0.00%	
			Monthly Base	-			SM 0.00	0.00%	

Subtotal Senior Personnel Salaries
Subtotal Senior Personnel Fringe

Subtotal Senior Personnel **Salaries & Fringe**

Other Personnel

Enter # ppl, select appt, enter salary, select or enter # mos, enter effort (GS effort is 100%), and select or enter fringe rate.

	#	Time-Limited Rate	Salaried/Flat	Select Appt.	Base Salary (AY/CY)	Monthly	# Mos.	Select % COL Salary Increase		
								% Effort	Fringe Rate	Apply COL?
915000		Master's Student(s)			-	-		100.00%		
	0	Ph.D. Student(s)			-	-	0.0	100.00%		
	1	Post Doctoral Associate: Vanessa H.		AY	50,000	5,556	10.0	100.00%	42.98%	Y
	0	Technician(s)/Programmer(s)			-	-	0.0	0.00%		
	0	Other			-	-	0.0	0.00%		
	0	Other			-	-	0.0	0.00%		
					-	Subtotal TLS/FR Salaries				
					-	Subtotal TLS/FR Fringe				
						Subtotal TLS/FR Salaries & Fringe				

Enter # ppl, select term, enter pay rate, hrs. & wks. and select or enter fringe rate.

	#	Time-Limited Hourly	Select Term	Hourly Rate	Weekly Hours	Wks.	Select % COL Salary Increase			
							Monthly	Fringe Rate	Apply COL?	
915000	0	Undergraduate Student(s)		-	0	0	-			
	0	Undergraduate Student(s)		-	0	0	-			
	1	Master's Student(s)	CY	15.00	17	52	1,105	8.65%		
	0	Master's Student(s)		-	0	0	-			
	2	Master's Student(s)	AY	15.00	20	36	1,300	8.65%		
	2	Master's Student(s)	SM	15.00	20	10	1,300	8.65%		
	0	Other		-	0	0	-			
						Subtotal TLH Salaries				
						Subtotal TLH Fringe				
						Subtotal TLH Salaries & Fringe				

CY = 52 weeks
 AY = 36 weeks
 SM = 12 weeks
 1 Semester = 16 weeks
 1 Month = 4.333 weeks

Total Salaries
Total Fringe
Total Salaries & Fringe

Equipment (>\$5,000 each; budget in year needed)

		Qty	Unit Cost	Basis of Cost
940000	Description		-	Quote
		- 0	-	
			-	
			-	
			-	

Travel

Domestic Travel

920100	Enter details on Travel Budget sheet (auto-populated)			
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International Travel

920100	Enter details on Travel Budget sheet (auto-populated)			
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Other Direct Costs

Materials & Supplies

		Qty	Unit Cost	Basis of Cost
930000	Description		-	
	Peer Development Curriculum	1	10,000.00	
			-	
			-	
			-	
			-	
			-	

Y

Publication/Documentation/Dissemination Costs

		Qty	Unit Cost	Basis of Cost
920000	Description		-	
			-	
			-	

Consultants (Time and travel)

921000

UCLA Clinical Psychologist Researcher
Loma Linda Clinical Psychologist Researcher

Professional Services

	Qty	Unit Cost	Basis of Cost
921000 General Category or Description		-	Quote
Jenny Magill, Project Admin	1	10,000.00	
		-	
		-	
		-	
		-	
		-	
			Yr.

Equipment or Facility Rental

	Qty	Unit Cost	Basis of Cost
920000 General Category or Description		-	Quote
		-	
		-	
		-	
		-	
			Yr. 1 Equipment c

Subawards

921000 Subawardee #1 (Enter institution and PI)
Breaking Code Silence
Subawardee #2 (Enter institution and PI)
Subawardee #3 (Enter institution and PI)

Subawardee #4 (Enter institution and PI)

Miscellaneous Other Direct Costs		Qty	Unit Cost	Basis of Cost
			-	
			-	
			-	
920000	Shipping		-	
920000	Graduate Student Health Insurance (2020-21)		2,540	

Participant/Trainee Support		#	Unit Cost	Basis of Cost
921000	Internships		-	Per person
950/960000	Scholarships		-	
921000	Stipends or Subsistence Allowances		-	
920000	Registration fees and materials		-	
920200	Travel and related expenses		-	
	Other		-	
	Other		-	

Grants State Aid & Assistance (Tuition Remission)		#	Unit Cost	Basis of Cost
960000	Description		-	

[Check tuition rates](#)

Indirect Costs (F&A)

Indirect Cost Base Exclusions	Select Y/N
Equipment	N
Equipment/Space Rental	
Participant Support	
Subawards (Amount > \$25K per subaward)	Y
Grants State Aid	
Other:	

954800 Indirect Cost Rate (Either UNCW or Sponsor Rate)	Select or Enter %	
UNCW Federally Negotiated Indirect Cost Rate		0.00%
Sponsor Indirect Cost Rate	13.28%	
Note:		

[Check F&A Rate Definitions and Guidelines](#)

Link to be added

9		CY				
10	Post Doctoral Scholar(s)	AY				
11	Ph.D. Student(s)	Semester	Y	4.5		Student Fringe R
12	Master's Student(s)	CY	N	9		7.65%
9 & 3	Technicians/Programmer(s)	SM				1.00%
						8.65%
	Ph.D. Student(s)	Semester				0.50%
	Master's Student(s)	AY				9.15%
	Undergraduate Student(s)					8.65%
	Technicians/Programmer(s)	SM				9.00%
		AY				9.15%
50%	Instruction	CY				
49%	Research	Semester				
32%	Other Sponsored Activities					
26%	Off-campus					

Year 1	Year 2	Year 3
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0

2021-22

2022-23
3%

2023-24

Year 1			%E/SM	Year 2			%E/SM	Year 3			%E/SM
Salary	Fringe	Total		Salary	Fringe	Total		Salary	Fringe	Total	
13,300	5,299	18,599	20.0%	13,699	5,458	19,157		-	-	-	0.0%
10,666	3,235	13,901	1.44	10,986	3,332	14,318		-	-	-	0.00
23,966	8,534	32,500		24,685	8,790	33,475		-	-	-	
-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
-	-	-	0.00	-	-	-	0.00	-	-	-	0.00
-	-	-		-	-	-		-	-	-	
-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
-	-	-	0.00	-	-	-	0.00	-	-	-	0.00
-	-	-		-	-	-		-	-	-	
-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
-	-	-	0.00	-	-	-	0.00	-	-	-	0.00
-	-	-		-	-	-		-	-	-	
-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
-	-	-	0.00	-	-	-	0.00	-	-	-	0.00
-	-	-		-	-	-		-	-	-	
-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
-	-	-	0.00	-	-	-	0.00	-	-	-	0.00
-	-	-		-	-	-		-	-	-	
23,966				24,685				-			
	8,534				8,790						

32,500	33,475	-
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Salary	Fringe	Total	# Mos.	Salary	Fringe	Total	# Mos.	Salary	Fringe	Total	# Mos.
-	-	-	0.0	-	-	-	0.0	-	-	-	0.0
-	-	-	0.0	-	-	-	0.0	-	-	-	0.0
55,556	23,877.78	79,433	4.0	22,222	9,551.11	31,773		-	-	-	
-	-	-	0.0	-	-	-	0.0	-	-	-	0.0
-	-	-	0.0	-	-	-	0.0	-	-	-	0.0
-	-	-	0.0	-	-	-	0.0	-	-	-	0.0
55,556	23,878	79,433		22,222	9,551	31,773		-	-	-	

Salary	Fringe	Total	Weekly Hours	Salary	Fringe	Total	Weekly Hours	Salary	Fringe	Total	Weekly Hours
-	-	-	0	-	-	-	0	-	-	-	0
-	-	-	0	-	-	-	0	-	-	-	0
13,260	1,147	14,407		-	-	-		-	-	-	
-	-	-	0	-	-	-	0	-	-	-	0
21,600	1,868	23,468	20	21,600	1,868	23,468		-	-	-	0
6,000	519	6,519	20	6,000	519	6,519		-	-	-	0
-	-	-	0	-	-	-	0	-	-	-	0
40,860	3,534	44,394		27,600	2,387	29,987		-	-	-	

Salaries	Fringe	Total
120,382	35,946	156,328

Salaries	Fringe	Total
74,507	20,728	95,236

Salaries	Fringe	Total
-	-	-

	-
	-
	-
	-
	-
Yr. 1 Equipment	-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 2 Equipment		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 3 Equipment		-

Yr1 Domestic Travel	-
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Yr2 Domestic Travel	-
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Yr3 Domestic Travel	-
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Yr1 Intl Travel	-
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Yr2 Intl Travel	-
-----------------	---

Yr3 Intl Travel	-
-----------------	---

Yr. 1 Total Travel	-
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Yr. 2 Total Travel	-
---------------------------	---

Yr. 3 Total Travel	-
---------------------------	---

	-
	10,000
	-
	-
	-
	-
	-
	-
	-
Yr. 1 Materials & Supplies	10,000

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 2 Mtls & Supplies		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 3 Mtls & Supplies		-

	-
	-
	-
Yr. 1 Publication Costs	-

Qty	Unit Cost	
	-	-
	-	-
	-	-
Yr. 2 Publ Costs		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
Yr. 3 Publ Costs		-

> \$25K -
 Total -
 1st \$25K -
 > \$25K -

Yr. 1 Subawards 130,148

	-
	-
	-
	-
	-
	-
	-
Yr. 1 Misc. Other	-

	-
	-
	-
	-
	-
	-
	-
Yr. 1 Participant Support	-

Yr. 1 State Aid -

Yr. 1 Other Direct Costs 202,148

> \$25K -
 Yr. 2 Sub 4 -
 1st \$25K -
 > \$25K -

Yr. 2 Subawards -

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 2 Misc. Other		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 2 Support Costs		-

Yr. 2 State Aid -

Yr. 2 Other Direct -

> \$25K -
 Yr. 3 Sub 4 -
 1st \$25K -
 > \$25K -

Yr. 3 Subawards -

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 3 Misc. Other		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 3 Support Costs		-

Yr. 3 State Aid -

Yr. 3 Other Direct -

tal Direct Costs **358,476**

Yr. 2 Total Direct **95,236**

Yr. 3 Total Direct **-**

	-		-		-
	-		-		-
	-		-		-
	105,148		-		-
	-		-		-
	-		-		-
Yr. 1 Exclusions	105,148	Yr. 2 Exclusions	-	Yr. 3 Exclusions	-

Yr. 1 F&A Base **253,328**

Yr. 2 F&A Base **95,236**

Yr. 3 F&A Base **-**

Yr. 1 Indirect Cost **33,642**

Yr. 2 Indirect Cost **12,647**

Yr. 3 Indirect Cost **-**

Yr. 1 Total Budget **392,117**

Yr. 2 Total Budget **107,883**

Yr. 3 Total Budget **-**

ate (2017-18)

Social Security

UI & WC

Minimum

Contingency

Maximum

1%

2%

3%

-	-
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65,975

65,975

Salary	Fringe	Total	# Mos.	Salary	Fringe	Total
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-		-	-	-
-	-	-		-	-	-

Salary	Fringe	Total
-	-	-
-	-	-
77,778	33,429	111,207
-	-	-
-	-	-
-	-	-
77,778	33,429	111,207

77,778
33,429
111,207

Salary	Fringe	Total	Weekly Hours	Salary	Fringe	Total
-	-	-	0	-	-	-
-	-	-	0	-	-	-
-	-	-	0	-	-	-
-	-	-	0	-	-	-
-	-	-	0	-	-	-
-	-	-	0	-	-	-
-	-	-	0	-	-	-
-	-	-		-	-	-
-	-	-		-	-	-

Salary	Fringe	Total
-	-	-
-	-	-
13,260	1,147	14,407
-	-	-
43,200	3,737	46,937
12,000	1,038	13,038
-	-	-
68,460	5,922	74,382

68,460
5,922
74,382

Salaries	Fringe	Total
-	-	-

Salaries	Fringe	Total
-	-	-

Salaries	Fringe	Total
194,889	56,674	251,563

194,889
56,674
251,563

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 4 Equipment		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 5 Equipment		-

	-
	-
	-
	-
	-
Total Equipment	-

Yr4 Domestic Travel	-
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Yr5 Domestic Travel	-
---------------------	---

Total Domestic Travel	-
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Yr4 Intl Travel	-
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Yr5 Intl Travel	-
-----------------	---

Total Intl Travel	-
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Yr. 4 Total Travel	-
---------------------------	---

Yr. 5 Total Travel	-
---------------------------	---

Total Travel	-
---------------------	---

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 4 Mtls & Supplies		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 5 Mtls & Supplies		-

	-
	10,000
	-
	-
	-
	-
	-
	-
Total Mtls & Supplies	10,000

Qty	Unit Cost	
	-	-
	-	-
	-	-
Yr. 4 Publ Costs		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
Yr. 5 Publ Costs		-

	-
	-
	-
Total Publ Costs	-

10,000

		-
		-
		-
		-
		-
Yr. 4 Consultants		-

		-
		-
		-
		-
		-
Yr. 5 Consultants		-

	26,000
	26,000
	-
	-
	-
Total Consultants	52,000

52,000

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 4 Prof Svcs		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 5 Prof Svcs		-

	-
	10,000
	-
	-
	-
	-
	-
	-
	-
Total Prof Svcs	10,000

10,000

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 4 Rentals		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 5 Rentals		-

	-
	-
	-
	-
	-
Total Rentals	-

-

Yr. 4 Sub 1	-
1st \$25K	-
> \$25K	-
Yr. 4 Sub 2	-
1st \$25K	-
> \$25K	-
Yr. 4 Sub 3	-
1st \$25K	-

Yr. 5 Sub 1	-
1st \$25K	-
> \$25K	-
Yr. 5 Sub 2	-
1st \$25K	-
> \$25K	-
Yr. 5 Sub 3	-
1st \$25K	-

Total Subawardee 1	130,148
1st \$25K	25,000
> \$25K	105,148
Total Subawardee 2	-
1st \$25K	-
> \$25K	-
Total Subawardee 3	-
1st \$25K	-

> \$25K	-
Yr. 4 Sub 4	-
1st \$25K	-
> \$25K	-
Yr. 4 Subawards	-

> \$25K	-
Yr. 5 Sub 4	-
1st \$25K	-
> \$25K	-
Yr. 5 Subawards	-

> \$25K	-
Total Subawardee 4	-
1st \$25K	-
> \$25K	-
Total Subawards	130,148

130,148

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 4 Misc. Other		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 5 Misc. Other		-

	-
	-
	-
	-
	-
	-
	-
	-
Total Misc. Other	-

-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 4 Support Costs		-

Qty	Unit Cost	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Yr. 5 Support Costs		-

	-
	-
	-
	-
	-
	-
	-
	-
Total Support Costs	-

-

	-	-
Yr. 4 State Aid		-

	-	-
Yr. 5 State Aid		-

	Total Tuition	-
Total State Aid		-

-

Yr. 4 Other Direct	-
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Yr. 5 Other Direct	-
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Total Other Direct	202,148
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202,148

Yr. 4 Total Direct	-	Yr. 5 Total Direct	-	Total Direct Costs	453,711	453,711
	-		-		-	
	-		-		-	
	-		-		-	
	-		-		105,148	
	-		-		-	
	-		-		-	
Yr. 4 Exclusions	-	Yr. 5 Exclusions	-	Total Exclusions	105,148	105,148
Yr. 4 F&A Base	-	Yr. 5 F&A Base	-	Total F&A Base	348,563	348,563
Yr. 4 Indirect Cost	-	Yr. 5 Indirect Cost	-	Total Indirect Cost	46,289	46,289
Yr. 4 Total Budget	-	Yr. 5 Total Budget	-	Total Budget	500,000	500,000

185,588 57305 128,283